Fuente Financiamiento	Proyecto / Proceso	Unidad Administratva	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1101	001	0101	11101	1	$ 2,754,381.20	229,531.77	229,531.77	229,531.77	229,531.77	229,531.77	229,531.77	229,531.77	229,531.77	229,531.77	229,531.77	229,531.77	229,531.73
1101	001	0201	11301	1	$ 198,207.00	16,517.25	16,517.25	16,517.25	16,517.25	16,517.25	16,517.25	16,517.25	16,517.25	16,517.25	16,517.25	16,517.25	16,517.25
1101	001	0201	13203	1	$ 4,067.00	338.92	338.92	338.92	338.92	338.92	338.92	338.92	338.92	338.92	338.92	338.92	338.88
1101	001	0201	13205	1	$ 31,414.00	2,617.83	2,617.83	2,617.83	2,617.83	2,617.83	2,617.83	2,617.83	2,617.83	2,617.83	2,617.83	2,617.83	2,617.87
1101	001	0201	13401	1	$ 98,480.00	8,206.67	8,206.67	8,206.67	8,206.67	8,206.67	8,206.67	8,206.67	8,206.67	8,206.67	8,206.67	8,206.67	8,206.63
1101	001	0201	21101	1	$ 10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
1101	001	0201	22101	1	$ 5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
1101	001	0201	21601	1	$ 5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
1101	001	0201	31401	1	$ 6,600.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00
1101	001	0201	33101	1	$ 40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.37
1101	001	0201	37501	1	$ 5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
1101	001	0201	44104	1	$ 20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
1101	001	0201	44201	1	$ 12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
1101	001	0301	11301	1	$ 168,891.00	14,074.25	14,074.25	14,074.25	14,074.25	14,074.25	14,074.25	14,074.25	14,074.25	14,074.25	14,074.25	14,074.25	14,074.25
1101	001	0301	13203	1	$ 3,470.00	289.17	289.17	289.17	289.17	289.17	289.17	289.17	289.17	289.17	289.17	289.17	289.13
1101	001	0301	13205	1	$ 41,695.00	3,474.58	3,474.58	3,474.58	3,474.58	3,474.58	3,474.58	3,474.58	3,474.58	3,474.58	3,474.58	3,474.58	3,474.62
1101	001	0301	13401	1	$ 208,686.00	17,390.50	17,390.50	17,390.50	17,390.50	17,390.50	17,390.50	17,390.50	17,390.50	17,390.50	17,390.50	17,390.50	17,390.50
1101	001	0301	22101	1	$ 1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.12
1101	001	0301	26101	1	$ 5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
1101	001	0301	29601	1	$ 1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37
1101	001	0301	35501	1	$ 1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37
1101	001	0301	37501	1	$ 1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37
1101	001	0301	38204	1	$ 306,000.00	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00
1101	001	0301	39501	1	$ 4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37
1101	001	0301	44104	1	$ 100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
1101	001	0301	44201	1	$ 50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
1101	001	0301	44301	1	$ 38,000.00	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.63
2501	001	0301	61201	2	$ 4,344,892.00	362,074.33	362,074.33	362,074.33	362,074.33	362,074.33	362,074.33	362,074.33	362,074.33	362,074.33	362,074.33	362,074.33	362,074.37
1101	001	0301	62301	2	$ 7,112,544.51	592,712.04	592,712.04	592,712.04	592,712.04	592,712.04	592,712.04	592,712.04	592,712.04	592,712.04	592,712.04	592,712.04	592,712.07
1101	001	0301	99101	3	$ 8,616,205.30	718,017.11	718,017.11	718,017.11	718,017.11	718,017.11	718,017.11	718,017.11	718,017.11	718,017.11	718,017.11	718,017.11	718,017.09
1101	001	0401	11301	1	$ 2,149,772.00	179,147.67	179,147.67	179,147.67	179,147.67	179,147.67	179,147.67	179,147.67	179,147.67	179,147.67	179,147.67	179,147.67	179,147.63
1101	001	0401	13203	1	$ 42,504.00	3,542.00	3,542.00	3,542.00	3,542.00	3,542.00	3,542.00	3,542.00	3,542.00	3,542.00	3,542.00	3,542.00	3,542.00
1101	001	0401	13205	1	$ 275,452.00	22,954.33	22,954.33	22,954.33	22,954.33	22,954.33	22,954.33	22,954.33	22,954.33	22,954.33	22,954.33	22,954.33	22,954.37
1101	001	0401	13401	1	$ 255,211.00	21,267.58	21,267.58	21,267.58	21,267.58	21,267.58	21,267.58	21,267.58	21,267.58	21,267.58	21,267.58	21,267.58	21,267.62
1101	001	0401	15408	1	$ 1,030,329.86	85,860.82	85,860.82	85,860.82	85,860.82	85,860.82	85,860.82	85,860.82	85,860.82	85,860.82	85,860.82	85,860.82	85,860.84
1101	001	0401	21101	1	$ 11,000.00	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.63
1101	001	0401	21401	1	$ 21,000.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00
1101	001	0401	21501	1	$ 1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37
1101	001	0401	21601	1	$ 3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
1101	001	0401	22101	1	$ 900.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00
1101	001	0401	26101	1	$ 11,800.00	983.33	983.33	983.33	983.33	983.33	983.33	983.33	983.33	983.33	983.33	983.33	983.37
1101	001	0401	31102	1	$ 3,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
1101	001	0401	31301	1	$ 400,000.00	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37
1101	001	0401	31401	1	$ 84,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
1101	001	0401	31701	1	$ 110,000.00	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.63
1101	001	0401	31801	1	$ 800.00	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.63
1101	001	0401	33101	1	$ 150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00

1101	001	0401	33601	1	$	3,846.00	320.50	320.50	320.50	320.50	320.50	320.50	320.50	320.50	320.50	320.50	320.50	320.50
1101	001	0401	34701	1	$	700.00	58.33	58.33	58.33	58.33	58.33	58.33	58.33	58.33	58.33	58.33	58.33	58.37
1101	001	0401	35201	1	$	1,700.00	141.67	141.67	141.67	141.67	141.67	141.67	141.67	141.67	141.67	141.67	141.67	141.63
1101	001	0401	35301	1	$	736.00	61.33	61.33	61.33	61.33	61.33	61.33	61.33	61.33	61.33	61.33	61.33	61.37
1101	001	0401	36103	1	$	83.00	6.92	6.92	6.92	6.92	6.92	6.92	6.92	6.92	6.92	6.92	6.92	6.88
1101	001	0401	44101	1	$	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
1101	001	0401	51501	2	$	10,358.00	863.17	863.17	863.17	863.17	863.17	863.17	863.17	863.17	863.17	863.17	863.17	863.13
1101	001	0401	52901	2	$	4,205.00	350.42	350.42	350.42	350.42	350.42	350.42	350.42	350.42	350.42	350.42	350.42	350.38
1101	001	0501	11301	1	$	3,346,216.00	278,851.33	278,851.33	278,851.33	278,851.33	278,851.33	278,851.33	278,851.33	278,851.33	278,851.33	278,851.33	278,851.33	278,851.37
1101	001	0501	13203	1	$	96,088.00	8,007.33	8,007.33	8,007.33	8,007.33	8,007.33	8,007.33	8,007.33	8,007.33	8,007.33	8,007.33	8,007.33	8,007.37
1101	001	0501	13205	1	$	450,852.00	37,571.00	37,571.00	37,571.00	37,571.00	37,571.00	37,571.00	37,571.00	37,571.00	37,571.00	37,571.00	37,571.00	37,571.00
1101	001	0501	13401	1	$	524,240.00	43,686.67	43,686.67	43,686.67	43,686.67	43,686.67	43,686.67	43,686.67	43,686.67	43,686.67	43,686.67	43,686.67	43,686.63
1101	001	0501	26101	1	$	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63
1101	001	0501	37501	1	$	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
1101	001	0601	11301	1	$	1,003,755.00	83,646.25	83,646.25	83,646.25	83,646.25	83,646.25	83,646.25	83,646.25	83,646.25	83,646.25	83,646.25	83,646.25	83,646.25
1101	001	0601	13203	1	$	31,469.00	2,622.42	2,622.42	2,622.42	2,622.42	2,622.42	2,622.42	2,622.42	2,622.42	2,622.42	2,622.42	2,622.42	2,622.38
1101	001	0601	13205	1	$	164,476.00	13,706.33	13,706.33	13,706.33	13,706.33	13,706.33	13,706.33	13,706.33	13,706.33	13,706.33	13,706.33	13,706.33	13,706.37
1101	001	0601	13401	1	$	380,521.00	31,710.08	31,710.08	31,710.08	31,710.08	31,710.08	31,710.08	31,710.08	31,710.08	31,710.08	31,710.08	31,710.08	31,710.12
1101	001	0601	21802	1	$	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37
1101	001	0601	22101	1	$	1,530.00	127.50	127.50	127.50	127.50	127.50	127.50	127.50	127.50	127.50	127.50	127.50	127.50
1101	001	0601	26101	1	$	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37
1101	001	0601	29601	1	$	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63
1101	001	0601	33101	1	$	170,000.00	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.63
1101	001	0601	34101	1	$	27,000.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00
1101	001	0601	37501	1	$	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37
1101	001	0801	11301	1	$	2,092,017.00	174,334.75	174,334.75	174,334.75	174,334.75	174,334.75	174,334.75	174,334.75	174,334.75	174,334.75	174,334.75	174,334.75	174,334.75
1101	001	0801	13203	1	$	27,881.00	2,323.42	2,323.42	2,323.42	2,323.42	2,323.42	2,323.42	2,323.42	2,323.42	2,323.42	2,323.42	2,323.42	2,323.38
1101	001	0801	13205	1	$	311,175.00	25,931.25	25,931.25	25,931.25	25,931.25	25,931.25	25,931.25	25,931.25	25,931.25	25,931.25	25,931.25	25,931.25	25,931.25
1101	001	0801	13401	1	$	956,358.00	79,696.50	79,696.50	79,696.50	79,696.50	79,696.50	79,696.50	79,696.50	79,696.50	79,696.50	79,696.50	79,696.50	79,696.50
1101	001	0801	24901	1	$	200.00	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.63
1101	001	0801	26101	1	$	143,000.00	11,916.67	11,916.67	11,916.67	11,916.67	11,916.67	11,916.67	11,916.67	11,916.67	11,916.67	11,916.67	11,916.67	11,916.63
1101	001	0801	27101	1	$	2,500.00	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.37
1101	001	0801	27201	1	$	40.00	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.37
1101	001	0801	29101	1	$	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37
1101	001	0801	29601	1	$	53,000.00	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.63
1101	001	0801	31601	1	$	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
1101	001	0801	35501	1	$	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
1101	001	0801	37501	1	$	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
1101	001	0801	56501	2	$	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.12
1101	001	1001	11301	1	$	1,885,628.00	157,135.67	157,135.67	157,135.67	157,135.67	157,135.67	157,135.67	157,135.67	157,135.67	157,135.67	157,135.67	157,135.67	157,135.63
1101	001	1001	13203	1	$	24,790.00	2,065.83	2,065.83	2,065.83	2,065.83	2,065.83	2,065.83	2,065.83	2,065.83	2,065.83	2,065.83	2,065.83	2,065.87
1101	001	1001	13205	1	$	230,025.00	19,168.75	19,168.75	19,168.75	19,168.75	19,168.75	19,168.75	19,168.75	19,168.75	19,168.75	19,168.75	19,168.75	19,168.75
1101	001	1001	13401	1	$	102,110.00	8,509.17	8,509.17	8,509.17	8,509.17	8,509.17	8,509.17	8,509.17	8,509.17	8,509.17	8,509.17	8,509.17	8,509.13
1101	001	1001	26101	1	$	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
1101	001	1201	11301	1	$	10,095,721.00	841,310.08	841,310.08	841,310.08	841,310.08	841,310.08	841,310.08	841,310.08	841,310.08	841,310.08	841,310.08	841,310.08	841,310.12
1101	001	1201	12201	1	$	1,704,523.00	142,043.58	142,043.58	142,043.58	142,043.58	142,043.58	142,043.58	142,043.58	142,043.58	142,043.58	142,043.58	142,043.58	142,043.62
1101	001	1201	13203	1	$	127,170.00	10,597.50	10,597.50	10,597.50	10,597.50	10,597.50	10,597.50	10,597.50	10,597.50	10,597.50	10,597.50	10,597.50	10,597.50
1101	001	1201	13205	1	$	1,185,482.00	98,790.17	98,790.17	98,790.17	98,790.17	98,790.17	98,790.17	98,790.17	98,790.17	98,790.17	98,790.17	98,790.17	98,790.13
1101	001	1201	13207	1	$	70,050.00	5,837.50	5,837.50	5,837.50	5,837.50	5,837.50	5,837.50	5,837.50	5,837.50	5,837.50	5,837.50	5,837.50	5,837.50
1101	001	1201	13208	1	$	17,512.00	1,459.33	1,459.33	1,459.33	1,459.33	1,459.33	1,459.33	1,459.33	1,459.33	1,459.33	1,459.33	1,459.33	1,459.37
1101	001	1201	13401	1	$	324,548.00	27,045.67	27,045.67	27,045.67	27,045.67	27,045.67	27,045.67	27,045.67	27,045.67	27,045.67	27,045.67	27,045.67	27,045.63
1101	001	1201	13403	1	$	80,400.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00

1101	001	1201	24201	1	$	17,263.00	1,438.58	1,438.58	1,438.58	1,438.58	1,438.58	1,438.58	1,438.58	1,438.58	1,438.58	1,438.58	1,438.58	1,438.62
1101	001	1201	24301	1	$	4,803.00	400.25	400.25	400.25	400.25	400.25	400.25	400.25	400.25	400.25	400.25	400.25	400.25
1101	001	1201	24401	1	$	5,257.00	438.08	438.08	438.08	438.08	438.08	438.08	438.08	438.08	438.08	438.08	438.08	438.12
1101	001	1201	24501	1	$	2,290.00	190.83	190.83	190.83	190.83	190.83	190.83	190.83	190.83	190.83	190.83	190.83	190.87
1101	001	1201	24601	1	$	5,973.28	497.77	497.77	497.77	497.77	497.77	497.77	497.77	497.77	497.77	497.77	497.77	497.81
1101	001	1201	24701	1	$	5,054.00	421.17	421.17	421.17	421.17	421.17	421.17	421.17	421.17	421.17	421.17	421.17	421.13
1101	001	1201	24901	1	$	8,700.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00
1101	001	1201	25101	1	$	4,300.00	358.33	358.33	358.33	358.33	358.33	358.33	358.33	358.33	358.33	358.33	358.33	358.37
1101	001	1201	25601	1	$	5,250.00	437.50	437.50	437.50	437.50	437.50	437.50	437.50	437.50	437.50	437.50	437.50	437.50
1101	001	1201	26101	1	$	134,000.00	11,166.67	11,166.67	11,166.67	11,166.67	11,166.67	11,166.67	11,166.67	11,166.67	11,166.67	11,166.67	11,166.67	11,166.63
1101	001	1201	27201	1	$	800.00	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.63
1101	001	1201	27401	1	$	150.00	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50
1101	001	1201	29101	1	$	4,800.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
1101	001	1201	29201	1	$	260.00	21.67	21.67	21.67	21.67	21.67	21.67	21.67	21.67	21.67	21.67	21.67	21.63
1101	001	1201	32201	1	$	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37
1101	001	1201	35501	1	$	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
1101	001	2401	11301	1	$	498,757.00	41,563.08	41,563.08	41,563.08	41,563.08	41,563.08	41,563.08	41,563.08	41,563.08	41,563.08	41,563.08	41,563.08	41,563.12
1101	001	2401	13203	1	$	10,280.00	856.67	856.67	856.67	856.67	856.67	856.67	856.67	856.67	856.67	856.67	856.67	856.63
1101	001	2401	13205	1	$	64,606.00	5,383.83	5,383.83	5,383.83	5,383.83	5,383.83	5,383.83	5,383.83	5,383.83	5,383.83	5,383.83	5,383.83	5,383.87
1101	001	2401	13401	1	$	264,651.00	22,054.25	22,054.25	22,054.25	22,054.25	22,054.25	22,054.25	22,054.25	22,054.25	22,054.25	22,054.25	22,054.25	22,054.25
1101	001	2401	26101	1	$	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
1101	001	2401	37501	1	$	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37
1101	001	5003	41504	1	$	1,740,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00